

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2014 SI  
ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur- sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	1	1760.46	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	361.59	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	355.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	350.82	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	692.35	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri curente (rd.03+17)	2	1737.74	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	361.59	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	355.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	350.82	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	669.63	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri fiscale (rd.04+06+09+10+11+16)	3	1719.39	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	356.39	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	350.60	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	306.60	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	705.80	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	677.87	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	165.87	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	165.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	165.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	181.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	1.87	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.87	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	8	676.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	165.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	165.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	165.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	181.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	71.32	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	32.52	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	22.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	10.10	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	6.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	967.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	156.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	161.90	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	130.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	519.80	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume defalcate din TVA	12	952.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	150.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	157.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	128.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	517.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	15.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	6.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	4.90	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	2.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	2.80	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte impozite si taxe fiscale	16	2.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	2.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	1.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-1.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	18.35	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	5.20	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	5.10	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	44.22	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-36.17	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	22.72	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	22.72	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la bugetul de stat	21	22.72	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	22.72	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>CHELTUIELI - TOTAL (rd.25+36+37+40+41)</b>	24	1764.20	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	361.59	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	355.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	350.82	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	696.09	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>Cheltuieli curente (rd.26 la 35)</b>	25	1160.46	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	273.59	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	267.70	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	262.82	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	356.35	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>Cheltuieli de personal</b>	26	829.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	194.92	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	207.21	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	208.97	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	217.90	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>Bunuri si servicii</b>	27	190.65	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	41.17	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	43.22	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	34.24	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	72.02	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>Dobanzi</b>	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>Subventii</b>	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
<b>Fonduri de rezerva</b>	30	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	1.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	-1.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	1.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	-1.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	133.01	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	36.50	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	18.27	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	18.61	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	59.63	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte cheltuieli	35	7.80	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	7.80	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cheltuieli de capital	36	603.74	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	88.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	88.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	88.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	339.74	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA  
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE  
ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017**

*Olivia*  
22.12.2014

REGISTRUL GENERAL REGIONAL  
AL FURNIZORILOR PUBLICE PLOIESTI  
ACTIVITATEA DE TRECERE SI  
CONTABILITATEA PUBLICA  
NR. INREG. 13795  
DATA 22 DEC 2014

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
<b>TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02)</b>	<b>00.01</b>	<b>1760.46</b>	<b>0.00</b>	<b>361.59</b>	<b>355.70</b>	<b>350.82</b>	<b>692.35</b>	<b>1316.00</b>	<b>1334.00</b>	<b>1373.00</b>
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	48.02	785.74	0.00	211.59	198.70	222.82	152.63	724.00	730.00	739.00
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	1737.74	0.00	361.59	355.70	350.82	669.63	1316.00	1334.00	1373.00
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	1719.39	0.00	356.39	350.60	306.60	705.80	1316.00	1334.00	1373.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	677.87	0.00	165.87	165.50	165.50	181.00	616.00	620.00	625.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	677.87	0.00	165.87	165.50	165.50	181.00	616.00	620.00	625.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	1.87	0.00	0.87	0.50	0.50	0.00	2.00	2.00	2.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.87	0.00	0.87	0.50	0.50	0.00	2.00	2.00	2.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	676.00	0.00	165.00	165.00	165.00	181.00	614.00	618.00	623.00
Cote defalcate din impozitul pe venit	04.02.01	36.00	0.00	9.00	9.00	9.00	9.00	35.00	35.00	36.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	640.00	0.00	156.00	156.00	156.00	172.00	579.00	583.00	587.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	71.32	0.00	32.52	22.70	10.10	6.00	77.00	79.00	83.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	71.32	0.00	32.52	22.70	10.10	6.00	77.00	79.00	83.00

ORDONATOR PRINCIPAL DE CREDITE,  
BOSTINA DAN

A	B	1	2	3	4	5	6	7	8	9
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	10.60	0.00	5.50	4.50	0.60	0.00	13.00	13.00	14.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	9.60	0.00	5.00	4.00	0.60	0.00	12.00	12.00	13.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1.00	0.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	60.02	0.00	27.02	16.50	9.50	7.00	64.00	66.00	69.00
Impozit pe teren de la persoane fizice	07.02.02.01	23.50	0.00	12.00	4.50	2.00	5.00	24.00	24.00	24.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	36.50	0.00	15.00	12.00	7.50	2.00	40.00	42.00	45.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.70	0.00	0.00	1.70	0.00	-1.00	0.00	0.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)</b>	00.10	967.70	0.00	156.00	161.90	130.00	519.80	615.00	627.00	657.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	952.00	0.00	150.00	157.00	128.00	517.00	592.00	604.00	634.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	583.00	0.00	126.00	133.00	104.00	220.00	492.00	502.00	529.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	319.00	0.00	24.00	24.00	24.00	247.00	100.00	102.00	105.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	15.70	0.00	6.00	4.90	2.00	2.80	23.00	23.00	23.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	15.70	0.00	6.00	4.90	2.00	2.80	23.00	23.00	23.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	15.20	0.00	5.50	4.90	2.00	2.80	16.00	16.00	16.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	0.50	0.00	0.50	0.00	0.00	0.00	7.00	7.00	7.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)</b>	00.11	2.50	0.00	2.00	0.50	1.00	-1.00	8.00	8.00	8.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	2.50	0.00	2.00	0.50	1.00	-1.00	8.00	8.00	8.00
Alte impozite si taxe	18.02.50	2.50	0.00	2.00	0.50	1.00	-1.00	8.00	8.00	8.00
<b>C. VENITURI NEFISCALE (rd.00.13 + 00.14)</b>	00.12	18.35	0.00	5.20	5.10	44.22	-36.17	0.00	0.00	0.00
<b>C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)</b>	00.13	6.65	0.00	2.00	1.95	39.12	-36.42	0.00	0.00	0.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	6.65	0.00	2.00	1.95	39.12	-36.42	0.00	0.00	0.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	6.65	0.00	1.00	1.55	1.00	3.10	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile	30.02.05.30	6.65	0.00	1.00	1.55	1.00	3.10	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
publice										
Alte venituri din proprietate	30.02.50	0.00	0.00	1.00	0.40	38.12	-39.52	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	11.70	0.00	3.20	3.15	5.10	0.25	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	0.70	0.00	0.20	0.15	0.10	0.25	0.00	0.00	0.00
Taxe extrajudiciare de timbru	34.02.02	0.70	0.00	0.20	0.15	0.10	0.25	0.00	0.00	0.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	11.00	0.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	11.00	0.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	11.00	0.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-600.00	0.00	-88.00	-88.00	-88.00	-336.00	-300.00	-300.00	-300.00
Varsaminte din sectiunea de functionare	37.02.04	600.00	0.00	88.00	88.00	88.00	336.00	300.00	300.00	300.00
IV. SUBVENTII (rd.00.18)	00.17	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Subventii de la bugetul de stat (rd.00.19 + 00.20)	42.02	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
B. Curente (rd.42.02.21 + 42.02.28 + 42.02.29 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.40 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.52 + 42.02.54 + 42.02.55 + 42.02.57 + 42.02.58 + 42.02.59 + 42.02.62 + 42.02.63)	00.20	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>1764.20</b>	<b>0.00</b>	<b>361.59</b>	<b>355.70</b>	<b>350.82</b>	<b>696.09</b>	<b>1316.00</b>	<b>1334.00</b>	<b>1373.00</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	386.03	0.00	100.97	83.32	91.55	110.19	330.00	338.00	350.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	386.03	0.00	99.97	84.32	90.55	111.19	330.00	338.00	350.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	386.03	0.00	99.97	84.32	90.55	111.19	330.00	338.00	350.00
Autoritati executive	51.02.01.03	386.03	0.00	99.97	84.32	90.55	111.19	330.00	338.00	350.00

A	B	1	2	3	4	5	6	7	8	9
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Politie comunitara	61.02.03.04	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	828.99	0.00	245.41	200.20	154.53	228.85	626.00	636.00	663.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	455.48	0.00	103.00	115.00	102.17	135.31	395.00	405.00	432.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	244.14	0.00	53.45	60.34	56.74	73.61	395.00	405.00	432.00
Invatamant prescolar	65.02.03.01	43.62	0.00	9.31	9.93	10.12	14.26	0.00	0.00	0.00
Invatamant primar	65.02.03.02	200.52	0.00	44.14	50.41	46.62	59.35	395.00	405.00	432.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	129.50	0.00	77.20	37.64	6.91	7.75	25.00	25.00	25.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	129.50	0.00	77.20	37.64	6.91	7.75	25.00	25.00	25.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	129.50	0.00	77.20	37.64	6.91	7.75	25.00	25.00	25.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	244.01	0.00	65.21	47.56	45.45	85.79	206.00	206.00	206.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	175.35	0.00	43.71	46.56	44.45	40.63	181.00	181.00	181.00
Asistenta sociala in caz de invaliditate	68.02.05.02	175.35	0.00	43.71	46.56	44.45	40.63	181.00	181.00	181.00
Ajutoare pentru locuinte	68.02.10	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
Ajutor social	68.02.15.01	45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00

A	B	1	2	3	4	5	6	7	8	9
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Iluminat public si electrificari rurale	70.02.06	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	490.00	0.00	0.00	56.00	88.00	346.00	300.00	300.00	300.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	490.00	0.00	0.00	56.00	88.00	346.00	300.00	300.00	300.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	490.00	0.00	0.00	56.00	88.00	346.00	300.00	300.00	300.00
Drumuri si poduri	84.02.03.01	490.00	0.00	0.00	56.00	88.00	346.00	300.00	300.00	300.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-3.74	0.00	0.00	0.00	0.00	-3.74	0.00	0.00	0.00
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-3.74	0.00	0.00	0.00	0.00	-3.74	0.00	0.00	0.00



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:SALCIA

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2014  
SI ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2015	2016	2017
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
<b>VENITURILE SECTIUNII DE FUNCTIONARE (rd.00.02 + 00.16 + 00.17)</b>	<b>00.01</b>	<b>1160.46</b>	<b>273.59</b>	<b>267.70</b>	<b>262.82</b>	<b>356.35</b>	<b>1016.00</b>	<b>1034.00</b>	<b>1073.00</b>
VENITURI PROPRII (rd.00.02-11.02-37.02+00.16)	48.02	785.74	211.59	198.70	222.82	152.63	724.00	730.00	739.00
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	1137.74	273.59	267.70	262.82	333.63	1016.00	1034.00	1073.00
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	1719.39	356.39	350.60	306.60	705.80	1316.00	1334.00	1373.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	677.87	165.87	165.50	165.50	181.00	616.00	620.00	625.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	677.87	165.87	165.50	165.50	181.00	616.00	620.00	625.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	1.87	0.87	0.50	0.50	0.00	2.00	2.00	2.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.87	0.87	0.50	0.50	0.00	2.00	2.00	2.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)	04.02	676.00	165.00	165.00	165.00	181.00	614.00	618.00	623.00
Cote defalcate din impozitul pe venit	04.02.01	36.00	9.00	9.00	9.00	9.00	35.00	35.00	36.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	640.00	156.00	156.00	156.00	172.00	579.00	583.00	587.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	71.32	32.52	22.70	10.10	6.00	77.00	79.00	83.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	71.32	32.52	22.70	10.10	6.00	77.00	79.00	83.00
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	10.60	5.50	4.50	0.60	0.00	13.00	13.00	14.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	9.60	5.00	4.00	0.60	0.00	12.00	12.00	13.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1.00	0.50	0.50	0.00	0.00	1.00	1.00	1.00

ORDONATOR PRINCIPAL DE CREDITE,  
BOSTINA DAN

A	B	1	2	3	4	5	6	7	8
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	60.02	27.02	16.50	9.50	7.00	64.00	66.00	69.00
Impozit pe teren de la persoane fizice	07.02.02.01	23.50	12.00	4.50	2.00	5.00	24.00	24.00	24.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	36.50	15.00	12.00	7.50	2.00	40.00	42.00	45.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	0.70	0.00	1.70	0.00	-1.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	967.70	156.00	161.90	130.00	519.80	615.00	627.00	657.00
Sume defalcate din TVA (rd.11.02.01 la 11.02.06)	11.02	952.00	150.00	157.00	128.00	517.00	592.00	604.00	634.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	583.00	126.00	133.00	104.00	220.00	492.00	502.00	529.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	319.00	24.00	24.00	24.00	247.00	100.00	102.00	105.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	15.70	6.00	4.90	2.00	2.80	23.00	23.00	23.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	15.70	6.00	4.90	2.00	2.80	23.00	23.00	23.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	15.20	5.50	4.90	2.00	2.80	16.00	16.00	16.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	0.50	0.50	0.00	0.00	0.00	7.00	7.00	7.00
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	2.50	2.00	0.50	1.00	-1.00	8.00	8.00	8.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	2.50	2.00	0.50	1.00	-1.00	8.00	8.00	8.00
Alte impozite si taxe	18.02.50	2.50	2.00	0.50	1.00	-1.00	8.00	8.00	8.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	-581.65	-82.80	-82.90	-43.78	-372.17	-300.00	-300.00	-300.00
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	6.65	2.00	1.95	39.12	-36.42	0.00	0.00	0.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	6.65	2.00	1.95	39.12	-36.42	0.00	0.00	0.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	6.65	1.00	1.55	1.00	3.10	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	6.65	1.00	1.55	1.00	3.10	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	1.00	0.40	38.12	-39.52	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	-588.30	-84.80	-84.85	-82.90	-335.75	-300.00	-300.00	-300.00
Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)	34.02	0.70	0.20	0.15	0.10	0.25	0.00	0.00	0.00
Taxe extrajudiciare de timbru	34.02.02	0.70	0.20	0.15	0.10	0.25	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	11.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	11.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	11.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	-600.00	-88.00	-88.00	-88.00	-336.00	-300.00	-300.00	-300.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-600.00	-88.00	-88.00	-88.00	-336.00	-300.00	-300.00	-300.00
IV. SUBVENTII (rd.00.18)	00.17	22.72	0.00	0.00	0.00	22.72	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	22.72	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Subventii de la bugetul de stat (rd.42.02.21 + 42.02.28 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.54 + 42.02.63 + 42.02.64)	42.02	22.72	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	22.72	0.00	0.00	0.00	22.72	0.00	0.00	0.00
<b>VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02)</b>	<b>00.01</b>	<b>600.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>336.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
I. VENITURI CURENTE (rd.00.12)	00.02	600.00	88.00	88.00	88.00	336.00	300.00	300.00	300.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	600.00	88.00	88.00	88.00	336.00	300.00	300.00	300.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	600.00	88.00	88.00	88.00	336.00	300.00	300.00	300.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	600.00	88.00	88.00	88.00	336.00	300.00	300.00	300.00
Varsaminte din sectiunea de functionare	37.02.04	600.00	88.00	88.00	88.00	336.00	300.00	300.00	300.00



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:SALCIA

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI  
PARAGRAFE PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>1160.46</b>	<b>0.00</b>	<b>273.59</b>	<b>267.70</b>	<b>262.82</b>	<b>356.35</b>	<b>1016.00</b>	<b>1034.00</b>	<b>1073.00</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	367.29	0.00	85.97	83.32	91.55	106.45	330.00	338.00	350.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	367.29	0.00	84.97	84.32	90.55	107.45	330.00	338.00	350.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	367.29	0.00	84.97	84.32	90.55	107.45	330.00	338.00	350.00
Autoritati executive	51.02.01.03	367.29	0.00	84.97	84.32	90.55	107.45	330.00	338.00	350.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Politie comunitara	61.02.03.04	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	723.99	0.00	172.41	168.20	154.53	228.85	626.00	636.00	663.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	455.48	0.00	103.00	115.00	102.17	135.31	395.00	405.00	432.00
Din total capitol: Invatamant prescolar si primar	65.02.03	244.14	0.00	53.45	60.34	56.74	73.61	395.00	405.00	432.00

ORDONATOR PRINCIPAL DE CREDITE,  
Comuna  
BOSTINA DAN

A	B	1	2	3	4	5	6	7	8	9
(rd.65.02.03.01 + 65.02.03.02)										
Invatamant prescolar	65.02.03.01	43.62	0.00	9.31	9.93	10.12	14.26	0.00	0.00	0.00
Invatamant primar	65.02.03.02	200.52	0.00	44.14	50.41	46.62	59.35	395.00	405.00	432.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	24.50	0.00	4.20	5.64	6.91	7.75	25.00	25.00	25.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	24.50	0.00	4.20	5.64	6.91	7.75	25.00	25.00	25.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	24.50	0.00	4.20	5.64	6.91	7.75	25.00	25.00	25.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	244.01	0.00	65.21	47.56	45.45	85.79	206.00	206.00	206.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	175.35	0.00	43.71	46.56	44.45	40.63	181.00	181.00	181.00
Asistenta sociala in caz de invaliditate	68.02.05.02	175.35	0.00	43.71	46.56	44.45	40.63	181.00	181.00	181.00
Ajutoare pentru locuinte	68.02.10	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
Ajutor social	68.02.15.01	45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Iluminat public si electrificari rurale	70.02.06	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>	<b>49.02</b>	<b>603.74</b>	<b>0.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>339.74</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Autoritati executive	51.02.01.03	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
Drumuri si poduri	84.02.03.01	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
DEFICIT (rd.99.02.97)	99.02	-3.74	0.00	0.00	0.00	0.00	-3.74	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-3.74	0.00	0.00	0.00	0.00	-3.74	0.00	0.00	0.00



## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE  
SUBCAPITOLUL: CENTRALIZATOR

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Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		386.03	0.00	99.97	84.32	90.55	111.19	330.00	338.00	350.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>367.29</b>	<b>0.00</b>	<b>84.97</b>	<b>84.32</b>	<b>90.55</b>	<b>107.45</b>	<b>330.00</b>	<b>338.00</b>	<b>350.00</b>
CHELTUIELI CURENTE (cod	01	367.29	0.00	84.97	84.32	90.55	107.45	330.00	338.00	350.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	263.84	0.00	61.29	60.92	72.80	68.83	245.00	250.00	255.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	210.72	0.00	48.71	48.34	57.95	55.72	0.00	0.00	0.00
Salarii de baza	10.01.01	200.64	0.00	46.19	45.82	55.43	53.20	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10.08	0.00	2.52	2.52	2.52	2.52	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	53.12	0.00	12.58	12.58	14.85	13.11	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	39.36	0.00	9.40	9.40	11.16	9.40	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.82	0.00	0.20	0.20	0.21	0.21	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	10.95	0.00	2.52	2.52	2.95	2.96	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.30	0.00	0.07	0.07	0.08	0.08	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.69	0.00	0.39	0.39	0.45	0.46	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	103.45	0.00	23.68	23.40	17.75	38.62	85.00	88.00	95.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	93.31	0.00	19.14	21.20	14.75	38.22	0.00	0.00	0.00
Furnituri de birou	20.01.01	4.20	0.00	1.00	0.96	1.00	1.24	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.50	0.50	-1.00	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	2.80	0.00	1.15	1.00	1.00	-0.35	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	2.40	0.00	2.50	0.00	0.00	-0.10	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.95	0.00	2.25	2.25	2.25	2.20	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	28.96	0.00	6.65	7.00	7.00	8.31	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46.00	0.00	5.59	9.49	3.00	27.92	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8.50	0.00	3.00	1.50	3.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	8.50	0.00	3.00	1.50	3.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	1.24	0.00	1.24	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	0.40	0.00	0.30	0.70	0.00	-0.60	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>18.74</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Alte active fixe	71.01.30	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE

SUBCAPITOLUL: 01 - Autoritati executive si legislative

PARAGRAFUL: 03 - Autoritati executive

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		386.03	0.00	99.97	84.32	90.55	111.19	330.00	338.00	350.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>367.29</b>	<b>0.00</b>	<b>84.97</b>	<b>84.32</b>	<b>90.55</b>	<b>107.45</b>	<b>330.00</b>	<b>338.00</b>	<b>350.00</b>
CHELTUIELI CURENTE (cod	01	367.29	0.00	84.97	84.32	90.55	107.45	330.00	338.00	350.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	263.84	0.00	61.29	60.92	72.80	68.83	245.00	250.00	255.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	210.72	0.00	48.71	48.34	57.95	55.72	0.00	0.00	0.00
Salarii de baza	10.01.01	200.64	0.00	46.19	45.82	55.43	53.20	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10.08	0.00	2.52	2.52	2.52	2.52	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	53.12	0.00	12.58	12.58	14.85	13.11	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	39.36	0.00	9.40	9.40	11.16	9.40	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.82	0.00	0.20	0.20	0.21	0.21	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	10.95	0.00	2.52	2.52	2.95	2.96	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.30	0.00	0.07	0.07	0.08	0.08	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.69	0.00	0.39	0.39	0.45	0.46	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	103.45	0.00	23.68	23.40	17.75	38.62	85.00	88.00	95.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	93.31	0.00	19.14	21.20	14.75	38.22	0.00	0.00	0.00
Furnituri de birou	20.01.01	4.20	0.00	1.00	0.96	1.00	1.24	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.50	0.50	-1.00	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	2.80	0.00	1.15	1.00	1.00	-0.35	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	2.40	0.00	2.50	0.00	0.00	-0.10	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.95	0.00	2.25	2.25	2.25	2.20	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	28.96	0.00	6.65	7.00	7.00	8.31	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46.00	0.00	5.59	9.49	3.00	27.92	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8.50	0.00	3.00	1.50	3.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	8.50	0.00	3.00	1.50	3.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	1.24	0.00	1.24	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	0.40	0.00	0.30	0.70	0.00	-0.60	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>18.74</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00
Alte active fixe	71.01.30	18.74	0.00	15.00	0.00	0.00	3.74	0.00	0.00	0.00

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>-1.00</b>	<b>1.00</b>	<b>-1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*



**BOȘTINA DAN**

*Conducatorul compartimentului  
financiar-contabil,*

**ARICIU MARIANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE

SUBCAPITOLUL: 05 - Fond de rezerva bugetara la dispozitia autoritatilor locale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>-1.00</b>	<b>1.00</b>	<b>-1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	-1.00	-1.00	1.00	-1.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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**ARICIU MARIANA DANIELA**

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## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>36.18</b>	<b>0.00</b>	<b>8.21</b>	<b>8.18</b>	<b>10.74</b>	<b>9.05</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
CHELTUIELI CURENTE (cod	01	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	32.58	0.00	7.71	7.68	9.74	7.45	31.00	31.00	31.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	25.73	0.00	6.03	6.03	7.87	5.80	0.00	0.00	0.00
Salarii de baza	10.01.01	25.73	0.00	6.03	6.03	7.87	5.80	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.85	0.00	1.68	1.65	1.87	1.65	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	5.12	0.00	1.26	1.25	1.42	1.19	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.13	0.00	0.03	0.03	0.04	0.03	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	1.34	0.00	0.32	0.31	0.35	0.36	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.04	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.22	0.00	0.06	0.05	0.05	0.06	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	3.60	0.00	0.50	0.50	1.00	1.60	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	3.60	0.00	0.50	0.50	1.00	1.60	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.50	0.50	1.00	-2.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.60	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,  
**BOSTINA DAN**



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**ARICIU MARIANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA

SUBCAPITOLUL: 03 - Ordine publica

PARAGRAFUL: 04 - Politie comunitara

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>36.18</b>	<b>0.00</b>	<b>8.21</b>	<b>8.18</b>	<b>10.74</b>	<b>9.05</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
CHELTUIELI CURENTE (cod	01	36.18	0.00	8.21	8.18	10.74	9.05	35.00	35.00	35.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	32.58	0.00	7.71	7.68	9.74	7.45	31.00	31.00	31.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	25.73	0.00	6.03	6.03	7.87	5.80	0.00	0.00	0.00
Salarii de baza	10.01.01	25.73	0.00	6.03	6.03	7.87	5.80	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.85	0.00	1.68	1.65	1.87	1.65	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	5.12	0.00	1.26	1.25	1.42	1.19	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.13	0.00	0.03	0.03	0.04	0.03	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	1.34	0.00	0.32	0.31	0.35	0.36	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.04	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.22	0.00	0.06	0.05	0.05	0.06	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	3.60	0.00	0.50	0.50	1.00	1.60	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	3.60	0.00	0.50	0.50	1.00	1.60	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.50	0.50	1.00	-2.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.60	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		455.48	0.00	103.00	115.00	102.17	135.31	395.00	405.00	432.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>455.48</b>	<b>0.00</b>	<b>103.00</b>	<b>115.00</b>	<b>102.17</b>	<b>135.31</b>	<b>395.00</b>	<b>405.00</b>	<b>432.00</b>
CHELTUIELI CURENTE (cod	01	455.48	0.00	103.00	115.00	102.17	135.31	395.00	405.00	432.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	402.48	0.00	94.00	104.00	94.17	110.31	354.00	363.00	389.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	319.54	0.00	73.52	82.57	73.50	89.95	0.00	0.00	0.00
Salarii de baza	10.01.01	264.59	0.00	60.32	63.95	71.00	69.32	0.00	0.00	0.00
Alte sporuri	10.01.06	14.07	0.00	4.00	4.33	1.54	4.20	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	2.09	0.00	0.00	0.00	0.00	2.09	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	33.31	0.00	9.20	10.63	2.57	10.91	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	5.48	0.00	0.00	3.66	-1.61	3.43	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	82.94	0.00	20.48	21.43	20.67	20.36	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	62.02	0.00	15.50	16.21	15.65	14.66	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	1.39	0.00	0.34	0.36	0.34	0.35	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	16.31	0.00	3.88	4.06	3.91	4.46	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.52	0.00	0.12	0.14	0.12	0.14	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	2.70	0.00	0.64	0.66	0.65	0.75	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	45.20	0.00	9.00	11.00	8.00	17.20	41.00	42.00	43.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	41.79	0.00	8.50	9.50	7.00	16.79	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.93	0.00	0.20	0.20	0.20	0.33	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.91	0.00	0.50	1.00	0.50	-0.09	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	1.86	0.00	1.00	1.00	0.40	-0.54	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.76	0.00	0.80	0.80	0.80	-0.64	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	15.68	0.00	6.00	3.00	3.00	3.68	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19.65	0.00	0.00	3.50	2.10	14.05	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.41	0.00	0.50	1.50	1.00	0.41	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	3.41	0.00	0.50	1.50	1.00	0.41	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.35)	59	7.80	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00
Burse	59.01	7.80	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

BOSTINA DAN



Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 03 - Invatamant prescolar si primar

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		244.14	0.00	53.45	60.34	56.74	73.61	395.00	405.00	432.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>244.14</b>	<b>0.00</b>	<b>53.45</b>	<b>60.34</b>	<b>56.74</b>	<b>73.61</b>	<b>395.00</b>	<b>405.00</b>	<b>432.00</b>
CHELTUIELI CURENTE (cod	01	244.14	0.00	53.45	60.34	56.74	73.61	395.00	405.00	432.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	191.14	0.00	44.45	49.34	48.74	48.61	354.00	363.00	389.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01*	151.66	0.00	34.65	38.87	38.22	39.92	0.00	0.00	0.00
Salarii de baza	10.01.01	140.05	0.00	31.57	35.06	37.10	36.32	0.00	0.00	0.00
Alte sporuri	10.01.06	8.16	0.00	2.36	2.60	0.84	2.36	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	2.73	0.00	0.72	1.21	0.28	0.52	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	39.48	0.00	9.80	10.47	10.52	8.69	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	29.50	0.00	7.41	7.89	7.95	6.25	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.73	0.00	0.18	0.20	0.19	0.16	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	7.71	0.00	1.85	1.98	1.99	1.89	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.25	0.00	0.06	0.07	0.06	0.06	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.29	0.00	0.30	0.33	0.33	0.33	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	45.20	0.00	9.00	11.00	8.00	17.20	41.00	42.00	43.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	41.79	0.00	8.50	9.50	7.00	16.79	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.93	0.00	0.20	0.20	0.20	0.33	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.91	0.00	0.50	1.00	0.50	-0.09	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	1.86	0.00	1.00	1.00	0.40	-0.54	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.76	0.00	0.80	0.80	0.80	-0.64	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Materiale si prestari de servicii cu caracter functional	20.01.09	15.68	0.00	6.00	3.00	3.00	3.68	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19.65	0.00	0.00	3.50	2.10	14.05	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.41	0.00	0.50	1.50	1.00	0.41	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	3.41	0.00	0.50	1.50	1.00	0.41	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.35)	59	7.80	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00
Burse	59.01	7.80	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

BOSTINA DAN



Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 03 - Invatamant prescolar si primar

PARAGRAFUL: 01 - Invatamant prescolar

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		43.62	0.00	9.31	9.93	10.12	14.26	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>43.62</b>	<b>0.00</b>	<b>9.31</b>	<b>9.93</b>	<b>10.12</b>	<b>14.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	43.62	0.00	9.31	9.93	10.12	14.26	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	43.62	0.00	9.31	9.93	10.12	14.26	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	34.94	0.00	7.30	7.77	7.94	11.93	0.00	0.00	0.00
Salarii de baza	10.01.01	33.42	0.00	6.89	7.30	7.78	11.45	0.00	0.00	0.00
Alte sporuri	10.01.06	1.52	0.00	0.41	0.47	0.16	0.48	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	8.68	0.00	2.01	2.16	2.18	2.33	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	6.46	0.00	1.52	1.62	1.65	1.67	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.17	0.00	0.04	0.04	0.04	0.05	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	1.70	0.00	0.38	0.41	0.41	0.50	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.06	0.00	0.01	0.02	0.01	0.02	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.29	0.00	0.06	0.07	0.07	0.09	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*

**BOSTINA DAN**

*Conducatorul compartimentului  
financiar-contabil,*

**ARICIU MARIANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 03 - Invatamant prescolar si primar

PARAGRAFUL: 02 - Invatamant primar

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		200.52	0.00	44.14	50.41	46.62	59.35	395.00	405.00	432.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>200.52</b>	<b>0.00</b>	<b>44.14</b>	<b>50.41</b>	<b>46.62</b>	<b>59.35</b>	<b>395.00</b>	<b>405.00</b>	<b>432.00</b>
CHELTUIELI CURENTE (cod	01	200.52	0.00	44.14	50.41	46.62	59.35	395.00	405.00	432.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	147.52	0.00	35.14	39.41	38.62	34.35	354.00	363.00	389.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	116.72	0.00	27.35	31.10	30.28	27.99	0.00	0.00	0.00
Salarii de baza	10.01.01	106.63	0.00	24.68	27.76	29.32	24.87	0.00	0.00	0.00
Alte sporuri	10.01.06	6.64	0.00	1.95	2.13	0.68	1.88	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	2.73	0.00	0.72	1.21	0.28	0.52	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	30.80	0.00	7.79	8.31	8.34	6.36	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	23.04	0.00	5.89	6.27	6.30	4.58	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.56	0.00	0.14	0.16	0.15	0.11	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	6.01	0.00	1.47	1.57	1.58	1.39	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.19	0.00	0.05	0.05	0.05	0.04	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	0.24	0.26	0.26	0.24	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	45.20	0.00	9.00	11.00	8.00	17.20	41.00	42.00	43.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	41.79	0.00	8.50	9.50	7.00	16.79	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.93	0.00	0.20	0.20	0.20	0.33	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.91	0.00	0.50	1.00	0.50	-0.09	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	1.86	0.00	1.00	1.00	0.40	-0.54	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1.76	0.00	0.80	0.80	0.80	-0.64	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Materiale si prestari de servicii cu caracter functional	20.01.09	15.68	0.00	6.00	3.00	3.00	3.68	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19.65	0.00	0.00	3.50	2.10	14.05	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.41	0.00	0.50	1.50	1.00	0.41	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	3.41	0.00	0.50	1.50	1.00	0.41	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.35)	59	7.80	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00
Burse	59.01	7.80	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

BOSTINA DAN



Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA



## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT  
SUBCAPITOLUL: 04 - Invatamant secundar

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>211.34</b>	<b>0.00</b>	<b>49.55</b>	<b>54.66</b>	<b>45.43</b>	<b>61.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	167.88	0.00	38.87	43.70	35.28	50.03	0.00	0.00	0.00
Salarii de baza	10.01.01	124.54	0.00	28.75	28.89	33.90	33.00	0.00	0.00	0.00
Alte sporuri	10.01.06	5.91	0.00	1.64	1.73	0.70	1.84	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	2.09	0.00	0.00	0.00	0.00	2.09	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	30.58	0.00	8.48	9.42	2.29	10.39	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	4.76	0.00	0.00	3.66	-1.61	2.71	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	43.46	0.00	10.68	10.96	10.15	11.67	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	32.52	0.00	8.09	8.32	7.70	8.41	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.66	0.00	0.16	0.16	0.15	0.19	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	8.60	0.00	2.03	2.08	1.92	2.57	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.27	0.00	0.06	0.07	0.06	0.08	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.41	0.00	0.34	0.33	0.32	0.42	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT  
 SUBCAPITOLUL: 04 - Invatamant secundar  
 PARAGRAFUL: 01 - Invatamant secundar inferior

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>211.34</b>	<b>0.00</b>	<b>49.55</b>	<b>54.66</b>	<b>45.43</b>	<b>61.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	211.34	0.00	49.55	54.66	45.43	61.70	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	167.88	0.00	38.87	43.70	35.28	50.03	0.00	0.00	0.00
Salarii de baza	10.01.01	124.54	0.00	28.75	28.89	33.90	33.00	0.00	0.00	0.00
Alte sporuri	10.01.06	5.91	0.00	1.64	1.73	0.70	1.84	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	2.09	0.00	0.00	0.00	0.00	2.09	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	30.58	0.00	8.48	9.42	2.29	10.39	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	4.76	0.00	0.00	3.66	-1.61	2.71	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	43.46	0.00	10.68	10.96	10.15	11.67	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	32.52	0.00	8.09	8.32	7.70	8.41	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.66	0.00	0.16	0.16	0.15	0.19	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	8.60	0.00	2.03	2.08	1.92	2.57	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.27	0.00	0.06	0.07	0.06	0.08	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.41	0.00	0.34	0.33	0.32	0.42	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		129.50	0.00	77.20	37.64	6.91	7.75	25.00	25.00	25.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>24.50</b>	<b>0.00</b>	<b>4.20</b>	<b>5.64</b>	<b>6.91</b>	<b>7.75</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
CHELTUIELI CURENTE (cod	01	24.50	0.00	4.20	5.64	6.91	7.75	25.00	25.00	25.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	19.10	0.00	3.21	5.32	5.42	5.15	20.00	20.00	20.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	15.07	0.00	2.50	4.16	4.26	4.15	0.00	0.00	0.00
Salarii de baza	10.01.01	15.07	0.00	2.50	4.16	4.26	4.15	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.03	0.00	0.71	1.16	1.16	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.52	0.87	0.88	0.73	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.08	0.00	0.02	0.02	0.02	0.02	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.79	0.00	0.13	0.22	0.22	0.22	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.03	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.13	0.00	0.03	0.04	0.03	0.03	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	5.40	0.00	0.99	0.32	1.49	2.60	5.00	5.00	5.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	5.40	0.00	0.87	0.20	1.49	2.84	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.00	0.00	0.17	0.00	-0.07	-0.10	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	1.67	0.00	0.70	0.20	0.27	0.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.73	0.00	0.00	0.00	1.29	2.44	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.00	0.00	0.12	0.12	0.00	-0.24	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.12	0.12	0.00	-0.24	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>105.00</b>	<b>0.00</b>	<b>73.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00

*Conducatorul institutiei,*

BOSTINA DAN



*Conducatorul compartimentului  
financiar-contabil,*

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE

SUBCAPITOLUL: 03 - Servicii culturale

PARAGRAFUL: 02 - Biblioteci publice comunale, orasenesti, municipale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		129.50	0.00	77.20	37.64	6.91	7.75	25.00	25.00	25.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>24.50</b>	<b>0.00</b>	<b>4.20</b>	<b>5.64</b>	<b>6.91</b>	<b>7.75</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
CHELTUIELI CURENTE (cod	01	24.50	0.00	4.20	5.64	6.91	7.75	25.00	25.00	25.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	19.10	0.00	3.21	5.32	5.42	5.15	20.00	20.00	20.00
Cheftuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	15.07	0.00	2.50	4.16	4.26	4.15	0.00	0.00	0.00
Salarii de baza	10.01.01	15.07	0.00	2.50	4.16	4.26	4.15	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	4.03	0.00	0.71	1.16	1.16	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	3.00	0.00	0.52	0.87	0.88	0.73	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.08	0.00	0.02	0.02	0.02	0.02	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.79	0.00	0.13	0.22	0.22	0.22	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.03	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.13	0.00	0.03	0.04	0.03	0.03	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	5.40	0.00	0.99	0.32	1.49	2.60	5.00	5.00	5.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	5.40	0.00	0.87	0.20	1.49	2.84	0.00	0.00	0.00
Furnituri de birou	20.01.01	0.00	0.00	0.17	0.00	-0.07	-0.10	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	1.67	0.00	0.70	0.20	0.27	0.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.73	0.00	0.00	0.00	1.29	2.44	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.00	0.00	0.12	0.12	0.00	-0.24	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.12	0.12	0.00	-0.24	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>105.00</b>	<b>0.00</b>	<b>73.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	105.00	0.00	73.00	32.00	0.00	0.00	0.00	0.00	0.00

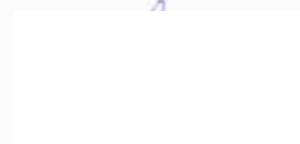
*Conducatorul institutiei,*

BOSTINA DAN



*Conducatorul compartimentului  
financiar-contabil,*

ARICIU MARIANA DANIELA



## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		244.01	0.00	65.21	47.56	45.45	85.79	206.00	206.00	206.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>244.01</b>	<b>0.00</b>	<b>65.21</b>	<b>47.56</b>	<b>45.45</b>	<b>85.79</b>	<b>206.00</b>	<b>206.00</b>	<b>206.00</b>
CHELTUIELI CURENTE (cod	01	244.01	0.00	65.21	47.56	45.45	85.79	206.00	206.00	206.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10	111.00	0.00	28.71	29.29	26.84	26.16	120.00	120.00	120.00
Cheltuieli salariale in'bani (cod 10.01.01 la 10.01.30)	10.01	87.57	0.00	22.50	22.95	21.08	21.04	0.00	0.00	0.00
Salarii de baza	10.01.01	87.57	0.00	22.50	22.95	21.08	21.04	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	23.43	0.00	6.21	6.34	5.76	5.12	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	17.54	0.00	4.68	4.78	4.38	3.70	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.44	0.00	0.12	0.12	0.10	0.10	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	4.56	0.00	1.17	1.20	1.09	1.10	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.14	0.00	0.04	0.04	0.02	0.04	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.75	0.00	0.20	0.20	0.17	0.18	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	133.01	0.00	36.50	18.27	18.61	59.63	86.00	86.00	86.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	133.01	0.00	36.50	18.27	18.61	59.63	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	133.01	0.00	36.50	18.27	18.61	59.63	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA  
 SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati  
 PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		175.35	0.00	43.71	46.56	44.45	40.63	181.00	181.00	181.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>175.35</b>	<b>0.00</b>	<b>43.71</b>	<b>46.56</b>	<b>44.45</b>	<b>40.63</b>	<b>181.00</b>	<b>181.00</b>	<b>181.00</b>
CHELTUIELI CURENTE (cod	01	175.35	0.00	43.71	46.56	44.45	40.63	181.00	181.00	181.00
TITLUL I CHELTUIELI DE PERSONAL (cod	10 <i>25</i>	111.00	0.00	28.71	29.29	26.84	26.16	120.00	120.00	120.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	87.57	0.00	22.50	22.95	21.08	21.04	0.00	0.00	0.00
Salarii de baza	10.01.01	87.57	0.00	22.50	22.95	21.08	21.04	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	23.43	0.00	6.21	6.34	5.76	5.12	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	17.54	0.00	4.68	4.78	4.38	3.70	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.44	0.00	0.12	0.12	0.10	0.10	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	4.56	0.00	1.17	1.20	1.09	1.10	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli	10.03.04	0.14	0.00	0.04	0.04	0.02	0.04	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.75	0.00	0.20	0.20	0.17	0.18	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57 <i>27</i>	64.35	0.00	15.00	17.27	17.61	14.47	61.00	61.00	61.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	64.35	0.00	15.00	17.27	17.61	14.47	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	64.35	0.00	15.00	17.27	17.61	14.47	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



BOSTINA DAN

Conducatorul compartimentului  
financiar-contabil,

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 10 - Ajutoare pentru locuinte

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>22.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	22.72	0.00	0.00	0.00	0.00	22.72	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*



**BOSTINA DAN**

*Conducatorul compartimentului  
financiar-contabil,*

**ARICIU MARIANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 15 - Prevenirea excluderii sociale

PARAGRAFUL: 01 - Ajutor social

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>45.94</b>	<b>0.00</b>	<b>21.50</b>	<b>1.00</b>	<b>1.00</b>	<b>22.44</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
CHELTUIELI CURENTE (cod	01	45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	45.94	0.00	21.50	1.00	1.00	22.44	25.00	25.00	25.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	45.94	0.00	21.50	1.00	1.00	22.44	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	45.94	0.00	21.50	1.00	1.00	22.44	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Conducatorul institutiei,*



BOSTINA DAN

*Conducatorul compartimentului  
financiar-contabil,*

ARICIU MARIANA DANIELA

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>23.00</b>	<b>0.00</b>	<b>7.00</b>	<b>8.00</b>	<b>6.00</b>	<b>2.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
CHELTUIELI CURENTE (cod	01	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	23.00	0.00	7.00	8.00	6.00	2.00	0.00	0.00	0.00
incalzit, iluminat si forta motrica	20.01.03	23.00	0.00	7.00	8.00	6.00	2.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



Conducatorul compartimentului  
financiar-contabil,

**ARICIU MARIANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 06 - Iluminat public si electrificari rurale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>23.00</b>	<b>0.00</b>	<b>7.00</b>	<b>8.00</b>	<b>6.00</b>	<b>2.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
CHELTUIELI CURENTE (cod	01	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	23.00	0.00	7.00	8.00	6.00	2.00	25.00	25.00	25.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	23.00	0.00	7.00	8.00	6.00	2.00	0.00	0.00	0.00
incalzit, Iluminat si forta motrica	20.01.03	23.00	0.00	7.00	8.00	6.00	2.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,



**BOSTINA DAN**

Conducatorul compartimentului  
financiar-contabil,

**ARICIU MARIANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI  
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		490.00	0.00	0.00	56.00	88.00	346.00	300.00	300.00	300.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>88.00</b>	<b>336.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	480.00	0.00	0.00	56.00	88.00	336.00	0.00	0.00	0.00
Alte active fixe	71.01.30	480.00	0.00	0.00	56.00	88.00	336.00	0.00	0.00	0.00

*Conducatorul institutiei,*



*Conducatorul compartimentului  
financiar-contabil,*

**ARICIU MARJANA DANIELA**

## DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI  
 SUBCAPITOLUL: 03 - Transport rutier  
 PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		490.00	0.00	0.00	56.00	88.00	346.00	300.00	300.00	300.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)</b>	<b>SF</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE (cod	01	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
<b>SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+70+81SD+85.01SD)</b>	<b>SD</b>	<b>480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>88.00</b>	<b>336.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 +	71	480.00	0.00	0.00	56.00	88.00	336.00	300.00	300.00	300.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	480.00	0.00	0.00	56.00	88.00	336.00	0.00	0.00	0.00
Alte active fixe	71.01.30	480.00	0.00	0.00	56.00	88.00	336.00	0.00	0.00	0.00

Conducatorul institutiei,  
  
**BOSTINA DAN**

Conducatorul compartimentului  
 financiar-contabil,  
**ARICIU MARIANA DANIELA**

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI  
PROPRII PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0016.10 + 0017.10 + 45.10)	0001.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. VENITURI FISCALE (rd.0010.10)	0003.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.15.10)	0010.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (rd.15.10.01 + 15.10.50)	15.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	15.10.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte taxe pe servicii specifice	15.10.50			0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (rd.30.10 + 31.10)	0013.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din proprietate (rd.30.10.05 + 30.10.08 + 30.10.09 + 30.10.50)	30.10			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri (rd.30.10.05.30)	30.10.05			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende (rd.30.10.08.02 + 30.10.08.02)	30.10.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dividende de la alti platitori	30.10.08.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dividende de virat de catre societatile si companiile nationale si societatile cu capital majoritar de stat	30.10.08.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din utilizarea pasunilor comunale	30.10.09			0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
BOSUINA DAN

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11/03

**BUGETUL CREDITELOR EXTERNE PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
Sursa de finantare-operatiuni financiare (rd.0016.06)	0001.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.41.06)	0016.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare (rd.41.06.02)	41.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor externe	41.06.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDITE EXTERNE - SECTIUNEA DE DEZVOLTARE (rd.51.06 + 65.06 + 66.06 + 67.06 + 68.06 + 70.06 + 74.06 + 80.06 + 81.06 + 84.06)	49.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.06.01)	51.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative	51.06.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.06.01.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.65.06.03 + 65.06.04 + 65.06.07 + 65.06.50)	65.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.06.03.01 + 65.06.03.02)	65.06.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.06.03.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant primar	65.06.03.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.06.04.01 la 65.06.04.02)	65.06.04			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.06.04.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.06.04.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.06.04.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinitibil prin nivel (rd.65.06.07.04)	65.06.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.06.07.04			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.06.50			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (rd.66.06.06 + 66.06.50)	66.06			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
BOSTINA DAN

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11/04

**BUGETUL CREDITELOR INTERNE PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
Sursa de finantare-operatiuni financiare (rd.0016.07)	0001.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.41.07)	0016.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare (rd.41.07.02)	41.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDITE INTERNE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.07.01)	51.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative	51.07.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.07.01.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.65.07.03 + 65.07.04 + 65.07.05 + 65.07.07 + 65.07.50)	65.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.07.03.01 + 65.07.03.02)	65.07.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.07.03.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant primar	65.07.03.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.07.04.01 la 65.07.04.03)	65.07.04			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.07.04.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant postliceal	65.07.05			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel (rd.65.07.07.04)	65.07.07			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.07.07.04			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.07.50			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
SALCIA BOSTINA DAX



JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11/05

**BUGETUL FONDURILOR EXTERNE NERAMBURSABILE PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL VENITURI (rd.0002.08 + 0017.08)	0001.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.0012.08)	0002.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.08 + 0014.08)	0012.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (rd.31.08)	0013.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (rd.31.08.03)	31.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.08.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.08 + 37.08)	0014.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (rd.36.08.50)	36.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.08.50			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.08.01 + 37.08.50)	37.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	37.08.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri voluntare	37.08.50			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (rd.44.08)	0017.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donatii din strainatate (rd.44.08.01 la 44.08.03)	44.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donatii din strainatate	44.08.01			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
De la guverne straine	44.08.02			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
De la alte administratii	44.08.03			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.08 + 59.08 + 63.08 + 69.08 + 79.08)	49.08			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
BOSTINA DAN

