

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2019 SI

ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
A										
VENITURI TOTAL (rd.02+18+19+20+23)	1	2002.00	0.00	0	0.00	0.00	0	2002.00	0.00	2002.00
	I	463.96	0.00	0	0.00	0.00	0	463.96	0.00	463.96
	II	630.34	0.00	0	0.00	0.00	0	630.34	0.00	630.34
	III	543.70	0.00	0	0.00	0.00	0	543.70	0.00	543.70
	IV	364.00	0.00	0	0.00	0.00	0	364.00	0.00	364.00
Venituri curente (rd.03+17)	2	1995.00	0.00	0	0.00	0.00	0	1995.00	0.00	1995.00
	I	462.96	0.00	0	0.00	0.00	0	462.96	0.00	462.96
	II	630.34	0.00	0	0.00	0.00	0	630.34	0.00	630.34
	III	543.70	0.00	0	0.00	0.00	0	543.70	0.00	543.70
	IV	358.00	0.00	0	0.00	0.00	0	358.00	0.00	358.00
Venituri fiscale (rd.04+06+09+10+11+16)	3	1916.40	0.00	0	0.00	0.00	0	1916.40	0.00	1916.40
	I	348.00	0.00	0	0.00	0.00	0	348.00	0.00	348.00
	II	702.70	0.00	0	0.00	0.00	0	702.70	0.00	702.70
	III	525.70	0.00	0	0.00	0.00	0	525.70	0.00	525.70
	IV	340.00	0.00	0	0.00	0.00	0	340.00	0.00	340.00
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	634.00	0.00	0	0.00	0.00	0	634.00	0.00	634.00
	I	14.50	0.00	0	0.00	0.00	0	14.50	0.00	14.50
	II	321.20	0.00	0	0.00	0.00	0	321.20	0.00	321.20
	III	149.30	0.00	0	0.00	0.00	0	149.30	0.00	149.30
	IV	149.00	0.00	0	0.00	0.00	0	149.00	0.00	149.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	I	0.50	0.00	0	0.00	0.00	0	0.50	0.00	0.50
	II	0.20	0.00	0	0.00	0.00	0	0.20	0.00	0.20
	III	0.30	0.00	0	0.00	0.00	0	0.30	0.00	0.30
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	8	633.00	0.00	0	0.00	0.00	0	633.00	0.00	633.00
	I	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
	II	321.00	0.00	0	0.00	0.00	0	321.00	0.00	321.00
	III	149.00	0.00	0	0.00	0.00	0	149.00	0.00	149.00
	IV	149.00	0.00	0	0.00	0.00	0	149.00	0.00	149.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	92.70	0.00	0	0.00	0.00	0	92.70	0.00	92.70
	I	48.70	0.00	0	0.00	0.00	0	48.70	0.00	48.70
	II	17.00	0.00	0	0.00	0.00	0	17.00	0.00	17.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
	IV	13.00	0.00	0	0.00	0.00	0	13.00	0.00	13.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	1182.70	0.00	0	0.00	0.00	0	1182.70	0.00	1182.70
	I	283.30	0.00	0	0.00	0.00	0	283.30	0.00	283.30
	II	363.00	0.00	0	0.00	0.00	0	363.00	0.00	363.00
	III	361.40	0.00	0	0.00	0.00	0	361.40	0.00	361.40
	IV	175.00	0.00	0	0.00	0.00	0	175.00	0.00	175.00
Sume defalcate din TVA	12	1160.00	0.00	0	0.00	0.00	0	1160.00	0.00	1160.00
	I	272.00	0.00	0	0.00	0.00	0	272.00	0.00	272.00
	II	358.00	0.00	0	0.00	0.00	0	358.00	0.00	358.00
	III	358.00	0.00	0	0.00	0.00	0	358.00	0.00	358.00
	IV	172.00	0.00	0	0.00	0.00	0	172.00	0.00	172.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	22.70	0.00	0	0.00	0.00	0	22.70	0.00	22.70
	I	11.30	0.00	0	0.00	0.00	0	11.30	0.00	11.30
	II	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	III	3.40	0.00	0	0.00	0.00	0	3.40	0.00	3.40
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00
Alte impozite si taxe fiscale	16	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	II	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	78.60	0.00	0	0.00	0.00	0	78.60	0.00	78.60
	I	114.96	0.00	0	0.00	0.00	0	114.96	0.00	114.96
	II	-72.36	0.00	0	0.00	0.00	0	-72.36	0.00	-72.36
	III	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
	IV	18.00	0.00	0	0.00	0.00	0	18.00	0.00	18.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
Subventii de la bugetul de stat	21	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	2082.36	0.00	0	0.00	0.00	0	2082.36	0.00	2082.36
	I	544.32	0.00	0	0.00	0.00	0	544.32	0.00	544.32
	II	630.34	0.00	0	0.00	0.00	0	630.34	0.00	630.34
	III	543.70	0.00	0	0.00	0.00	0	543.70	0.00	543.70
	IV	364.00	0.00	0	0.00	0.00	0	364.00	0.00	364.00
Cheltuieli curente (rd.26 la 35)	25	1962.36	0.00	0	0.00	0.00	0	1962.36	0.00	1962.36
	I	463.96	0.00	0	0.00	0.00	0	463.96	0.00	463.96
	II	590.70	0.00	0	0.00	0.00	0	590.70	0.00	590.70
	III	543.70	0.00	0	0.00	0.00	0	543.70	0.00	543.70
	IV	364.00	0.00	0	0.00	0.00	0	364.00	0.00	364.00
Cheltuieli de personal	26	1335.76	0.00	0	0.00	0.00	0	1335.76	0.00	1335.76
	I	296.64	0.00	0	0.00	0.00	0	296.64	0.00	296.64
	II	369.12	0.00	0	0.00	0.00	0	369.12	0.00	369.12
	III	334.10	0.00	0	0.00	0.00	0	334.10	0.00	334.10
	IV	335.90	0.00	0	0.00	0.00	0	335.90	0.00	335.90
Bunuri si servicii	27	381.20	0.00	0	0.00	0.00	0	381.20	0.00	381.20
	I	92.02	0.00	0	0.00	0.00	0	92.02	0.00	92.02
	II	138.28	0.00	0	0.00	0.00	0	138.28	0.00	138.28
	III	139.70	0.00	0	0.00	0.00	0	139.70	0.00	139.70
	IV	11.20	0.00	0	0.00	0.00	0	11.20	0.00	11.20
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	15.00	0.00	0	0.00	0.00	0	15.00	0.00	15.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	III	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	IV	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	230.40	0.00	0	0.00	0.00	0	230.40	0.00	230.40
	I	75.30	0.00	0	0.00	0.00	0	75.30	0.00	75.30
	II	78.30	0.00	0	0.00	0.00	0	78.30	0.00	78.30
	III	64.90	0.00	0	0.00	0.00	0	64.90	0.00	64.90
	IV	11.90	0.00	0	0.00	0.00	0	11.90	0.00	11.90
Alte cheltuieli	35	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cheltuieli de capital	36	120.00	0.00	0	0.00	0.00	0	120.00	0.00	120.00
	I	80.36	0.00	0	0.00	0.00	0	80.36	0.00	80.36
	II	39.64	0.00	0	0.00	0.00	0	39.64	0.00	39.64

A	0	1	2	3	4	5	6	7=1 la 6	8	9=7-8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-80.36	0.00	0	0.00	0.00	0	-80.36	0.00	-80.36
	I	-80.36	0.00	0	0.00	0.00	0	-80.36	0.00	-80.36
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00



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