

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI

PARAGRAFE PE ANUL 2011

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	952.73	0.00	276.57	224.37	231.89	219.90
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	328.74	0.00	98.06	72.50	82.21	75.97
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	306.74	0.00	85.67	70.50	80.21	70.36
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	306.74	0.00	85.67	70.50	80.21	70.36
Autoritati executive	51.02.01.03	306.74	0.00	85.67	70.50	80.21	70.36
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	22.00	0.00	12.39	2.00	2.00	5.61
Alte servicii publice generale	54.02.50	22.00	0.00	12.39	2.00	2.00	5.61
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	29.99	0.00	7.10	7.31	7.31	8.27
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	29.99	0.00	7.10	7.31	7.31	8.27
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	29.99	0.00	7.10	7.31	7.31	8.27
Politie comunitara	61.02.03.04	29.99	0.00	7.10	7.31	7.31	8.27
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	578.00	0.00	167.41	140.56	138.37	131.66
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	408.00	0.00	99.90	103.90	106.70	97.50
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	408.00	0.00	99.90	103.90	106.70	97.50
Invatamant primar	65.02.03.02	408.00	0.00	99.90	103.90	106.70	97.50
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	33.00	0.00	5.51	10.66	5.67	11.16
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	33.00	0.00	5.51	10.66	5.67	11.16



ORDONATOR PRINCIPAL DE CREDITE,
BOSTINA DAN

A	B	1	2	3	4	5	6
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	33.00	0.00	5.51	10.66	5.67	11.16
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	137.00	0.00	62.00	26.00	26.00	23.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	90.00	0.00	23.00	23.00	23.00	21.00
Asistenta sociala in caz de invaliditate	68.02.05.02	90.00	0.00	23.00	23.00	23.00	21.00
Ajutoare pentru locuinte	68.02.10	36.00	0.00	36.00	0.00	0.00	0.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	11.00	0.00	3.00	3.00	3.00	2.00
Ajutor social	68.02.15.01	11.00	0.00	3.00	3.00	3.00	2.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	16.00	0.00	4.00	4.00	4.00	4.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	16.00	0.00	4.00	4.00	4.00	4.00
Iluminat public si electrificari rurale	70.02.06	16.00	0.00	4.00	4.00	4.00	4.00
DEFICIT	99.02	-12.39	0.00	-12.39	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	227.70	0.00	100.70	34.00	50.00	43.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	77.20	0.00	31.00	34.00	10.20	2.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	77.20	0.00	31.00	34.00	10.20	2.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	77.20	0.00	31.00	34.00	10.20	2.00
Autoritati executive	51.02.01.03	77.20	0.00	31.00	34.00	10.20	2.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	80.80	0.00	0.00	0.00	39.80	41.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	80.80	0.00	0.00	0.00	39.80	41.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	80.80	0.00	0.00	0.00	39.80	41.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	80.80	0.00	0.00	0.00	39.80	41.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	69.70	0.00	69.70	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	69.70	0.00	69.70	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	69.70	0.00	69.70	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	69.70	0.00	69.70	0.00	0.00	0.00
DEFICIT	99.02	-67.70	0.00	-67.70	0.00	0.00	0.00

