

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 10/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN  
VENITURI PROPRII PE ANUL 2011**

- mii lei -

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	1	0001.10	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	2	0002.10	0.00	0.00	0.00	0.00	0.00
A. VENITURI FISCALE (rd.0010.10)	3	0003.10	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.15.10)	4	0010.10	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (rd.15.10.01)	5	15.10	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	6	15.10.01	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	7	0012.10	0.00	0.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE (rd.30.10)	8	0013.10	0.00	0.00	0.00	0.00	0.00
Venituri din proprietate (rd.30.10.05 la 30.10.50)	9	30.10	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	10	30.10.05	0.00	0.00	0.00	0.00	0.00
Venituri din utilizarea pasunilor comunale	11	30.10.09	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	12	30.10.50	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	13	0014.10	0.00	0.00	0.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	14	33.10	0.00	0.00	0.00	0.00	0.00
Taxe si alte venituri in invatamant	15	33.10.05	0.00	0.00	0.00	0.00	0.00
Venituri din prestari de servicii	16	33.10.08	0.00	0.00	0.00	0.00	0.00
Contributia de intretinere a persoanelor asistate	17	33.10.13	0.00	0.00	0.00	0.00	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine	18	33.10.14	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	19	33.10.16	0.00	0.00	0.00	0.00	0.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	20	33.10.17	0.00	0.00	0.00	0.00	0.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	21	33.10.19	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	22	33.10.21	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	23	33.10.30	0.00	0.00	0.00	0.00	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din	24	33.10.31	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
BOSTINA DAN

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
<b>Protectia mediului (rd.74.10.03 + 74.10.04 + 74.10.05)</b>	169	74.10	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Reducerea si controlul poluarii</b>	170	74.10.03	0.00	0.00	0.00	0.00	0.00
<b>Protectia biosferei si a mediului natural</b>	171	74.10.04	0.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor (rd.74.10.05.01 + 74.10.05.02)</b>	172	74.10.05	0.00	0.00	0.00	0.00	0.00
<b>Salubritate</b>	173	74.10.05.01	0.00	0.00	0.00	0.00	0.00
<b>Colectarea, tratarea si distrugerea deseurilor</b>	174	74.10.05.02	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE (rd.80.10 + 83.10 + 84.10 + 87.10)</b>	175	79.10	0.00	0.00	0.00	0.00	0.00
<b>Actiuni generale economice, comerciale si de munca (rd.80.10.01)</b>	176	80.10	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Actiuni generale economice si comerciale (rd.80.10.01.30)</b>	177	80.10.01	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli pentru actiuni generale economice si comerciale</b>	178	80.10.01.30	0.00	0.00	0.00	0.00	0.00
<b>Agricultura, silvicultura, piscicultura si vanatoare (rd.83.10.03)</b>	179	83.10	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Agricultura (rd.83.10.03.07 + 83.10.03.30)</b>	180	83.10.03	0.00	0.00	0.00	0.00	0.00
<b>Camere agricole</b>	181	83.10.03.07	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli in domeniul agriculturii</b>	182	83.10.03.30	0.00	0.00	0.00	0.00	0.00
<b>Transporturi (rd.84.10.50)</b>	183	84.10	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Alte cheltuieli in domeniul transporturilor</b>	184	84.10.50	0.00	0.00	0.00	0.00	0.00
<b>Alte actiuni economice (rd.87.10.50)</b>	185	87.10	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Alte actiuni economice</b>	186	87.10.50	0.00	0.00	0.00	0.00	0.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	187	96.10	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	188	98.10	0.00	0.00	0.00	0.00	0.00

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**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN  
VENITURI PROPRII PE ANUL 2011**

- mii lei -

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
<b>CREDITE EXTERNE SI INTERNE - TOTAL (rd.49.06 + 49.07)</b>	1	49.50	0.00	0.00	0.00	0.00	0.00
<b>CREDITE EXTERNE (rd.51.06 + 65.06 + 66.06 + 67.06 + 68.06 + 70.06 + 74.06 + 80.06 + 81.06 + 84.06)</b>	2	49.06	0.00	0.00	0.00	0.00	0.00
<b>Autoritati publice si actiuni externe (rd.51.06.01)</b>	3	51.06	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Autoritati executive si legislative</b>	4	51.06.01	0.00	0.00	0.00	0.00	0.00
<b>Autoritati executive</b>	5	51.06.01.03	0.00	0.00	0.00	0.00	0.00
<b>Invatamant (rd.65.06.03 + 65.06.04 + 65.06.07 + 65.06.50)</b>	6	65.06	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Invatamant prescolar si primar (rd.65.06.03.01 + 65.06.03.02)</b>	7	65.06.03	0.00	0.00	0.00	0.00	0.00
<b>Invatamant prescolar</b>	8	65.06.03.01	0.00	0.00	0.00	0.00	0.00
<b>Invatamant primar</b>	9	65.06.03.02	0.00	0.00	0.00	0.00	0.00
<b>Invatamant secundar (rd.65.06.04.01 la 65.06.04.02)</b>	10	65.06.04	0.00	0.00	0.00	0.00	0.00
<b>Invatamant secundar inferior</b>	11	65.06.04.01	0.00	0.00	0.00	0.00	0.00
<b>Invatamant secundar superior</b>	12	65.06.04.02	0.00	0.00	0.00	0.00	0.00
<b>Invatamant profesional</b>	13	65.06.04.03	0.00	0.00	0.00	0.00	0.00
<b>Invatamant nedefinibil prin nivel (rd.65.06.07.04)</b>	14	65.06.07	0.00	0.00	0.00	0.00	0.00
<b>Invatamant special</b>	15	65.06.07.04	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli in domeniul invatamantului</b>	16	65.06.50	0.00	0.00	0.00	0.00	0.00
<b>Sanatate (rd.66.06.06 + 66.06.50)</b>	17	66.06	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Servicii medicale in unitati sanitare cu paturi (rd.66.06.06.01)</b>	18	66.06.06	0.00	0.00	0.00	0.00	0.00
<b>Spitale generale</b>	19	66.06.06.01	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli in domeniul sanatatii (rd.66.06.50.50)</b>	20	66.06.50	0.00	0.00	0.00	0.00	0.00
<b>Alte institutii si actiuni sanitare</b>	21	66.06.50.50	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie (rd.67.06.03 + 67.06.50)</b>	22	67.06	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Servicii culturale (rd.67.06.03.02 la 67.06.03.30)</b>	23	67.06.03	0.00	0.00	0.00	0.00	0.00
<b>Biblioteci publice comunale, orasenesti, municipale</b>	24	67.06.03.02	0.00	0.00	0.00	0.00	0.00
<b>Muzee</b>	25	67.06.03.05	0.00	0.00	0.00	0.00	0.00



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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	121	70.07.50	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului (rd.74.07.05 + 74.07.06)</b>	122	74.07	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)</b>	123	74.07.05	0.00	0.00	0.00	0.00	0.00
<b>Salubritate</b>	124	74.07.05.01	0.00	0.00	0.00	0.00	0.00
<b>Colectarea, tratarea si distrugerea deseurilor</b>	125	74.07.05.02	0.00	0.00	0.00	0.00	0.00
<b>Canalizarea si tratarea apelor reziduale</b>	126	74.07.06	0.00	0.00	0.00	0.00	0.00
<b>Actiuni generale economice si comerciale (rd.80.07.01)</b>	127	80.07	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Actiuni generale economice si comerciale (rd.80.07.01.06)</b>	128	80.07.01	0.00	0.00	0.00	0.00	0.00
<b>Prevenire si combatere inundatii si gheturi</b>	129	80.07.01.06	0.00	0.00	0.00	0.00	0.00
<b>Transporturi (rd.84.07.03 + 84.07.06 + 84.07.50)</b>	130	84.07	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Transport rutier (rd.84.07.03.01 la 84.07.03.03)</b>	131	84.07.03	0.00	0.00	0.00	0.00	0.00
<b>Drumuri si poduri</b>	132	84.07.03.01	0.00	0.00	0.00	0.00	0.00
<b>Transport in comun</b>	133	84.07.03.02	0.00	0.00	0.00	0.00	0.00
<b>Strazi</b>	134	84.07.03.03	0.00	0.00	0.00	0.00	0.00
<b>Transport aerian (rd.84.07.06.02)</b>	135	84.07.06	0.00	0.00	0.00	0.00	0.00
<b>Aviata civila</b>	136	84.07.06.02	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli in domeniul transporturilor</b>	137	84.07.50	0.00	0.00	0.00	0.00	0.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	138	96.07	0.00	0.00	0.00	0.00	0.00
<b>DEFICIT</b>	139	99.07	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2011	Trim. I	Trim. II	Trim. III	Trim. IV
<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	121	70.07.50	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului (rd.74.07.05 + 74.07.06)</b>	122	74.07	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)</b>	123	74.07.05	0.00	0.00	0.00	0.00	0.00
<b>Salubritate</b>	124	74.07.05.01	0.00	0.00	0.00	0.00	0.00
<b>Colectarea, tratarea si distrugerea deseurilor</b>	125	74.07.05.02	0.00	0.00	0.00	0.00	0.00
<b>Canalizarea si tratarea apelor reziduale</b>	126	74.07.06	0.00	0.00	0.00	0.00	0.00
<b>Actiuni generale economice si comerciale (rd.80.07.01)</b>	127	80.07	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Actiuni generale economice si comerciale (rd.80.07.01.06)</b>	128	80.07.01	0.00	0.00	0.00	0.00	0.00
<b>Prevenire si combatere inundatii si gheturi</b>	129	80.07.01.06	0.00	0.00	0.00	0.00	0.00
<b>Transporturi (rd.84.07.03 + 84.07.06 + 84.07.50)</b>	130	84.07	0.00	0.00	0.00	0.00	0.00
<b>Din total capitol: Transport rutier (rd.84.07.03.01 la 84.07.03.03)</b>	131	84.07.03	0.00	0.00	0.00	0.00	0.00
<b>Drumuri si poduri</b>	132	84.07.03.01	0.00	0.00	0.00	0.00	0.00
<b>Transport in comun</b>	133	84.07.03.02	0.00	0.00	0.00	0.00	0.00
<b>Strazi</b>	134	84.07.03.03	0.00	0.00	0.00	0.00	0.00
<b>Transport aerian (rd.84.07.06.02)</b>	135	84.07.06	0.00	0.00	0.00	0.00	0.00
<b>Aviatia civila</b>	136	84.07.06.02	0.00	0.00	0.00	0.00	0.00
<b>Alte cheltuieli in domeniul transporturilor</b>	137	84.07.50	0.00	0.00	0.00	0.00	0.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	138	96.07	0.00	0.00	0.00	0.00	0.00
<b>DEFICIT</b>	139	99.07	0.00	0.00	0.00	0.00	0.00