

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE, PE ANUL 2012 SI

ESTIMARI PE ANII 2013 - 2015

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2010	Program 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
TOTAL CHELTUIELI (rd.50.08 + 59.08 + 63.08 + 69.08 + 79.08)	49.08	36.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.08 + 81.08 + 83.08 + 84.08 + 87.08)	79.08	36.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (rd.83.08.03)	83.08	36.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Agricultura (rd.83.08.03.03 + 83.08.03.30)	83.08.03	36.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.08.03.30	36.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.08	-36.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.08	-36.00	0.00	0.00	0.00	0.00	0.00



ORDONATOR PRINCIPAL DE CREDITE,
BOSTINA DAN