

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SALCIA

Formular: 11/03

BUGETUL CREDITELOR EXTERNE SI INTERNE, PE ANUL 2012 SI ESTIMARI PE

ANII 2013 - 2015

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2010	Program 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
CREDITE EXTERNE SI INTERNE - TOTAL (rd.49.06 + 49.07)	49.50	0.00	0.00	0.00	0.00	0.00	0.00
CREDITE EXTERNE (rd.51.06 + 65.06 + 66.06 + 67.06 + 68.06 + 70.06 + 74.06 + 80.06 + 81.06 + 84.06)	49.06	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.06.01)	51.06	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative	51.06.01	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.06.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.65.06.03 + 65.06.04 + 65.06.07 + 65.06.50)	65.06	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.06.03.01 + 65.06.03.02)	65.06.03	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.06.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant primar	65.06.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.06.04.01 la 65.06.04.02)	65.06.04	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.06.04.01	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.06.04.02	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.06.04.03	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel (rd.65.06.07.04)	65.06.07	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.06.07.04	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.06.50	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate (rd.66.06.06 + 66.06.50)	66.06	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii medicale in unitati sanitare cu paturi (rd.66.06.06.01)	66.06.06	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.06.06.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii (rd.66.06.50.50)	66.06.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.06.50.50	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.06.03 + 67.06.50)	67.06	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Servicii culturale (rd.67.06.03.02 la 67.06.03.30)	67.06.03	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
BOSTINA DAN

Denumirea indicatorilor	Cod indicator	Realizat 2010	Program 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
Alimentare cu apa si amenajari hidrotehnice (rd.70.07.05.01 + 70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.07.06	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.07.07	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.07.05 + 74.07.06)	74.07	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.07.06	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (rd.80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Actiuni generale economice si comerciale (rd.80.07.01.06)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (rd.84.07.03 + 84.07.06 + 84.07.50)	84.07	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.07.03.01 la 84.07.03.03)	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Transport in comun	84.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00
Transport aerian (rd.84.07.06.02)	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00
Aviatiia civila	84.07.06.02	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul transporturilor	84.07.50	0.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.07	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.07	0.00	0.00	0.00	0.00	0.00	0.00

